TOWN OF FRANKLIN BUDGET
2027

TOWN OF FRANKLIN
COUNTY OF DELAWARE
STATE OF NEW YORK

VILLAGE OF FRANKLIN WITHIN THE TOWN

CERTIFICATION OF TOWN CLERK

I Sonja Johns **, Town Clerk, certify that the following is a true and correct copy of the 2027 budget of the Town of Franklin. As adopted by the Town Board on the fourth day of November, 2026.**

Signed Sonja Johns
Town Clerk

Dated 11/5/2026

TOWN OF FRANKLIN BUDGET SUMMARY 2027

FUND	APPROPRIATIONS 960	LESS ESTIMATED REVENUES 510	LESS UNAPPROPRIATED FUND BALANCE 599	AMOUNT TO BE RAISED BY TAXES 1001	
GENERAL A	$421,185.00	$138,300.00	$50,000.00	$ 232,885.00	
GENERAL B	$45,030.00	$8,675.00	$2,000.00	$ 34,355.00	
HIGHWAY DA	$855,350.00	$10,000.00	$98,000.00	$ 747,350.00	
HIGHWAY DB	$832,850.00	$254,000.00	$112,500.00	$ 466,350.00	
TREADWELL LIGHT	$3,000.00	$275.00	$0.00	$ 2,725.00	
TREADWELL WATER	$23,000.00	$11,225.00	$0.00	$ 11,775.00	
SUBTOTAL	$2,180,415.00	$422,475.00	$262,500.00	$ 1,495,440.00	2.40%
FIRE DISTRICT		$0.00	$0.00		
Delinquent TW Rev					
TOTAL				$ 1,495,440.00	

GENERAL A FUND APPROPRIATIONS

TOWNWIDE

ACCOUNT	ACTUAL 2025	ADJUSTED 2026	TENTATIVE 2027	ADOPTED 2027
1010.1 - Town Board PS	$4,800.00	$5,200.00	$ 5,200.00	$ 5,200.00
1110.1 - Justices PS	$6,500.00	$6,630.00	$ 6,760.00	$ 6,760.00
1110.4 - Justices CE	$6,162.55	$7,120.00	$ 7,240.00	$ 7,240.00
1130.4-Court Fines, Fees-State	$13,392.00	$15,000.00	$ 15,000.00	$ 15,000.00
1220.1 - Supervisor PS	$3,800.00	$3,800.00	$ 3,800.00	$ 3,800.00
1220.4 - Supervisor CE	$0.00	$400.00	$ 400.00	$ 400.00
1310.1 - Director of Finance P/S	$16,000.00	$16,320.00	$ 16,645.00	$ 16,645.00
1310.4 - Director of Finance C/E	$1,471.72	$3,500.00	$ 3,500.00	$ 3,500.00
1320.4-Independent Auditing	$577.50	$700.00	$ 700.00	$ 700.00
1330.1 - Tax Collector PS	$3,500.00	$3,570.00	$ 3,640.00	$ 3,640.00
1330.4 - Tax Collector CE	$1,614.55	$1,200.00	$ 1,200.00	$ 1,200.00
1355.1 - Assessor P/S	$30,000.00	$30,600.00	$ 31,200.00	$ 31,200.00
1355.4 - Assessor Equipment	$0.00	$2,000.00	$ 2,000.00	$ 2,000.00
1410.1 - Town Clerk PS	$13,000.00	$13,260.00	$ 13,525.00	$ 13,525.00
1410.4 - Town Clerk CE	$2,181.40	$2,500.00	$ 2,500.00	$ 2,500.00
1420.4 - Attorney CE	$19,379.00	$10,000.00	$ 10,000.00	$ 10,000.00
1440.4 - Engineering CE	$0.00	$4,000.00	$ 4,000.00	$ 4,000.00
1450.4 - Elections CE	$6,125.00	$6,000.00	$ 6,000.00	$ 6,000.00
1470.4 - BAR	$600.00	$650.00	$ 650.00	$ 650.00
1620.4 Buildings CE	$5,196.00	$20,000.00	$ 20,000.00	$ 20,000.00
1910.1 - Unallocated Insurance	$39,485.45	$43,237.99	$ 44,000.00	$ 44,000.00
1920.2 - Muni.Assoc.Dues	$2,118.00	$2,150.00	$ 2,150.00	$ 2,150.00
1940.4- Purchase of Land CE	$0.00	$0.00	$ -	$ -
1950.4 Judgements & Claims	$31,170.31	$0.00	$ -	$ -
1990.4 - Contingency Account	$0.00	$4,000.00	$ 4,000.00	$ 4,000.00

ACCOUNT	ACTUAL 2025	ADJUSTED 2026	TENTATIVE 2027	ADOPTED 2027
3510.1 - Dog Control PS	$1,800.00	$1,836.00	$ 3,000.00	$ 3,000.00
3510.4 - Dog Control CE	$3,174.86	$2,900.00	$ 2,900.00	$ 2,900.00
4560.4 - Health Officer	$650.00	$650.00	$ 650.00	$ 650.00
5010.1 - Supt. of Highway PS	$62,500.00	$65,500.00	$ 67,275.00	$ 67,275.00
5010.4 - Supt. of Highway CE	$1,176.33	$1,500.00	$ 1,500.00	$ 1,500.00
5132.4 - Garage CE	$45,724.47	$45,000.00	$ 46,000.00	$ 46,000.00
6410.4 - Publicity CE	$739.28	$900.00	$ 900.00	$ 900.00
6510.4 - Veterans Services	$2,000.00	$2,000.00	$ 2,000.00	$ 2,000.00
7450.4 - Museum	$700.00	$700.00	$ 700.00	$ 700.00
7510.4 - Historian CE	$250.00	$450.00	$ 450.00	$ 450.00
8160.4 - Refuse/Garbage CE	$0.00	$500.00	$ 500.00	$ 500.00
8810.4 - Cemeteries CE	$1,400.00	$4,000.00	$ 4,000.00	$ 4,000.00
9010.8 - State Retirement	$22,000.00	$22,800.00	$ 27,000.00	$ 27,000.00
9030.8 - Social Security	$11,314.50	$11,770.00	$ 12,000.00	$ 12,000.00
9055.8 - Disability Insurance	$458.28	$500.00	$ 500.00	$ 500.00
9060.8 - Medical Insurance	$44,489.40	$46,205.00	$ 47,700.00	$ 47,700.00
9901.9 Interfund Transfer	$46,650.00	$1,535.36	$ -	$ -
Totals	**$452,100.60**	**$410,584.35**	**$ 421,185.00**	**$ 421,185.00**
REVENUE ACCOUNT				
1090 - Real Property Tax (I & P)	$10,260.10	$11,125.48	$ 9,000.00	$ 9,000.00
1255 - Town Clerk Fees	$158.63	$100.00	$ 100.00	$ 100.00
2401 - Interest & Earnings	$18,256.04	$9,192.95	$ 6,000.00	$ 6,000.00
2410 - Rental of Real Property	$63,863.93	$67,000.00	$ 67,000.00	$ 67,000.00

	ACTUAL 2025	ADJUSTED 2026	TENTATIVE 2027	ADOPTED 2027
2544 - Licenses	$774.00	$1,000.00	$ 1,000.00	$ 1,000.00
2610-Fines, Forfeits of Bail	$19,153.00	$15,000.00	$ 15,000.00	$ 15,000.00
2660-Sale of Real Property	$0.00	$0.00	$ -	$ -
2680-Insurance Recoveries	$6,638.58	$308.00	$ -	$ -
2701-Refunds from Prior Years	$0.00	$0.00	$ -	$ -
2705-Gifts & Donations	$0.00	$0.00	$ -	$ -
2770 - Unclassified Rev.	$7,862.00	$133.04	$ -	$ -
3001- State Aid per Capita	$15,233.00	$15,200.00	$ 15,200.00	$ 15,200.00
3005 - State Aid Mortgage Tax	$24,679.54	$25,000.00	$ 25,000.00	$ 25,000.00
3960-State Aid Emergency	$0.00	$0.00	$ -	$ -
3089- State Aid Misc	$1,066.00	$3,198.00		
4960-Federal Aid Emergency	$0.00	$0.00		
4089-Fedreral Aid Other	$47,574.46	$1,535.36		
Totals	**$215,519.28**	**$148,792.83**	**$ 138,300.00**	**$ 138,300.00**

GENERAL B FUND APPROPRIATIONS	ACTUAL 2025	ADJUSTED 2026	TENTATIVE 2027	ADOPTED 2027
TOWN OUTSIDE VILLAGE				
ACCOUNT				
4020.1 - Reg. of Vital Stats. P/S	$860.00	$1,025.00	$ 1,025.00	$ 1,025.00
4020.4- Reg. of Vital Stats. Cont	$0.00	$25.00	$ 25.00	$ 25.00
7310.4- Youth Programs Cont.	$12,870.00	$12,870.00	$ 12,870.00	$ 12,870.00
7410.4- Library Cont. Exp.	$2,000.00	$2,000.00	$ 2,000.00	$ 2,000.00
8020.1- Planning P/S	$15,000.00	$16,000.00	$ 16,320.00	$ 16,320.00
8020.4- Planning Cont.	$4,652.88	$8,000.00	$ 8,000.00	$ 8,000.00
9010.8- State Retirement	$3,000.00	$3,000.00	$ 3,450.00	$ 3,450.00
9030.8- Social Security	$1,213.38	$1,340.00	$ 1,340.00	$ 1,340.00
TOTAL APPROPRIATIONS	**$39,596.26**	**$44,260.00**	**$ 45,030.00**	**$ 45,030.00**
REVENUES				
ACCOUNT				
1603- Health Fees	$860.00	$1,025.00	$ 1,025.00	$ 1,025.00
2401-Interest & Earnings	$1,783.79	$1,141.10	$ 650.00	$ 650.00
2590-Permits	$5,282.50	$6,000.00	$ 6,000.00	$ 6,000.00
2701-Refunds from Prior Years	$0.00	$0.00	$ -	$ -
2770- Unclassified Revenue	$1,350.00	$1,350.00	$ -	$ -
3820- Youth Programs	$0.00	$1,000.00	$ 1,000.00	$ 1,000.00
TOTAL ESTIMATED REVENUE	**$9,276.29**	**$10,516.10**	**$ 8,675.00**	**$ 8,675.00**

HIGHWAY DA FUND — TOWNWIDE

APPROPRIATIONS ACCOUNT	ACTUAL 2025	ADJUSTED 2026	TENTATIVE 2027	ADOPTED 2027
5120.4- Bridges Cont. Exp.	$0.00	$20,000.00	$ 20,000.00	$ 20,000.00
5130.2 Equipment	$223,733.62	$140,000.00	$ 140,000.00	$ 140,000.00
5130.4- Machinery Cont. Exp	$182,600.26	$205,000.00	$ 208,500.00	$ 208,500.00
5140.4 Misc. Brush/Weeds Con	$23,354.02	$18,243.89	$ 22,000.00	$ 22,000.00
5142.1 Snow Removal P/S	$204,754.98	$224,000.00	$ 245,000.00	$ 245,000.00
5142.4- Snow Removal Cont.	$76,185.54	$85,000.00	$ 85,000.00	$ 85,000.00
9010.8- State Retirement	$31,910.00	$30,370.00	$ 33,700.00	$ 33,700.00
9030.8- Social Security	15,663.74	$17,140.00	$ 18,750.00	$ 18,750.00
9060.8- Medical Insurance	$76,825.96	$79,800.00	$ 82,400.00	$ 82,400.00
TOTAL APPROPRIATIONS	**$835,028.12**	**$819,553.89**	**$ 855,350.00**	**$ 855,350.00**

REVENUES

ACCOUNT				
2401- Interest & Earnings	$24,117.33	$15,774.95	$ 10,000.00	$ 10,000.00
2650-Sale of Surplus Scrap	$780.04	$0.00	$ -	$ -
2665- Sales of Equipment	$20,100.00	$0.00	$ -	$ -
2680-Insurance Recoveries	$1,000.00	$0.00	$ -	$ -
2701-Refunds from Prior Years	$0.00	$0.00	$ -	$ -
2705-Gifts & Donations	$0.00	$251.54	$ -	$ -
2770-Unclassified Revenue	$0.00	$0.00	$ -	$ -
2801-Interfund Revenue	$0.00	$0.00	$ -	$ -
3960-State Aid Emergency	$0.00	$0.00	$ -	$ -
4960-Fed Aid Emergency	$0.00	$0.00	$ -	$ -
TOTAL ESTIMATED REVENUE	**$45,997.37**	**$16,026.49**	**$ 10,000.00**	**$ 10,000.00**

HIGHWAY DB FUND APPROPRIATIONS ACCOUNT	TOWN ACTUAL 2025	OUTSIDE ADJUSTED 2026	VILLAGE TENTATIVE 2027	ADOPTED 2027
3310.4- Traffic Control Cont	$ 423.69	$ 1,000.00	$ 1,000.00	$ 1,000.00
5110.1- General Repairs P/S	$196,623.37	$210,000.00	$ 225,000.00	$ 225,000.00
5110.4- General Repairs Cont.	$679,094.66	$470,000.00	$ 53,500.00	$ 53,500.00
5112.2 Permanent Road Imp.	$0.00	$419,378.73	$ 420,000.00	$ 420,000.00
5130.2-Machinery Equipment	$0.00	$0.00	$ -	$ -
9010.8- State Retirement	$31,910.00	$30,370.00	$ 33,700.00	$ 33,700.00
9030.8- Social Security	$14,786.26	$16,070.00	$ 17,250.00	$ 17,250.00
9050.8-Unemployment Ins.	$0.00	$1,200.60		
9060.8- Medical Insurance	$76,110.30	$79,800.00	$ 82,400.00	$ 82,400.00
TOTAL APPROPRIATIONS	**$ 998,948.28**	**$ 1,227,819.33**	**$ 832,850.00**	**$ 832,850.00**
REVENUES				
ACCOUNTS				
2401- Interest & Earnings	$10,773.68	$10,127.04	$ 4,000.00	$ 4,000.00
2701-Refunds from Prior Years	$0.00	$0.00	$ -	$ -
2770- Unclassified Revenue	$0.00	$0.00	$ -	$ -
STATE AID				
3089- State Aid Misc.	$ -	$ -	$ -	$ -
3501- Consolidated Highway	$596,502.22	$250,000.00	$ 250,000.00	$ 250,000.00
3960 - State Aid Emergency	$0.00	$0.00	$ -	$ -
4960 - Fed. Aid Emergency	$0.00	$0.00	$ -	$ -
TOTAL REVENUES	**$607,275.90**	**$260,127.04**	**$ 254,000.00**	**$ 254,000.00**

TREADWELL LIGHT DISTRICT

APPROPRIATIONS ACCOUNT	ACTUAL 2025	ADJUSTED 2026	TENTATIVE 2027	ADOPTED 2027
5182.4- Street Lighting Cont.	**$2,340.99**	**$3,000.00**	**$ 3,000.00**	**$ 3,000.00**

REVENUE ACCOUNT				
2401- Interest & Earnings	$950.72	$576.40	$ 275.00	$ 275.00
TOTAL REVENUE	**$950.72**	**$576.40**	**$ 275.00**	**$ 275.00**

TREADWELL WATER DISTRICT

APPROPRIATIONS ACCOUNTS				
8310.1- Administration P/S	$0.00	$0.00	$ -	$ -
8310.2- Equipment	$1,140.92	$1,029.18	$ 1,000.00	$ 1,000.00
8310.4- Contractual Exp.	$74,396.14	$22,000.00	$ 22,000.00	$ 22,000.00
9030.8- Social Security	$0.00	$0.00		
TOTAL APPROPRIATIONS	**$75,537.06**	**$23,029.18**	**$ 23,000.00**	**$ 23,000.00**

REVENUES ACCOUNTS				
2140- Metered Sales	$18,315.42	$19,543.59	$ 11,000.00	$ 11,000.00
2401- Interest & Earnings	$869.01	$702.28	$ 225.00	$ 225.00
2701-Refunds from Prior Years	$0.00	$0.00	$ -	$ -
2705-Gifts & Donations	$813.00	$250.00	**$ -**	**$ -**

	ACTUAL 2025	ADJUSTED 2026	TENTATIVE 2027	ADOPTED 2027
2770-Unclassified Rev.	$0.00	$ -	$ -	$ -
4960-Fed Aid Disaster Assist	$0.00	$ -	$ -	$ -
3960-State Aid Disaster Assist	$0.00	$ -		
5031-Interfund Transfer	$46,650.00	$1,535.36	$ -	$ -
Total Revenue TW	**$66,647.43**	**$22,031.23**	**$ 11,225.00**	**$ 11,225.00**

FIRE PROTECTION DISTRICT

APPROPRIATIONS	**$238,226.73**	**$241,118.44**